



2022 ANNUAL REPORT

AT A GLANCE



32,000 people served



Two countries



\$2,339,733 to projects and programs



Mission

Our mission at Pittsburgh Kids Foundation is simple. Empower students to change the world. Following this calling has allowed us to work with communities in Pittsburgh and Haiti.

Investing in students' lives is not always fast or easy; it rarely is. That's why we're here - steadfast partners to our communities. We are blessed to see God work in students' lives year after year.

Method

We partner with local experts in Pittsburgh and Haiti. Pastors, community leaders, teachers, and caretakers all help inform our work and direct our efforts where they will be most effective. We believe this is an essential first step to working effectively.

Our longest-running programs, summer camps and fall retreats, continue to be beacons of light as they proclaim the Gospel of Christ and introduce students to Jesus each year.

We have seen lives and communities change through the work of IDADEE, its schools, and the CHIDA Hospital. These projects continue to make significant impacts in the Cap-Haitien community.

PITTSBURGH



1,126 Students and leaders attended Laurelville Mud Weekends.

512 Students and leaders attended Surf City summer camp.

350 Women and men who work as youth leaders are served each year through the Pittsburgh Kids Network

200+ Churches & organizations serving kids benefit from our work in Pittsburgh.

7 Pittsburgh Kids Network Regional Groups throughout the city.



PITTSBURGH

Our Pittsburgh ministry programs, such as Surf City, Laurelville Mud Weekends, and the Pittsburgh Kids Network, continue to serve kids and youth leaders around the city.

After running Surf City and Laurelville Mud Weekend camps at limited capacity due to Covid guidelines, we are thrilled to announce that we hosted 1,638 students and leaders in 2022. As the high-school summer camp scene changed in 2020-2021, youth leaders told us their high school students missed Surf City. In response, we opened a week of high school Surf City which continues into 2023. We've also added a one-day experience called Spring Session geared specifically towards high school students.

The Pittsburgh Kids Network is a community of local youth leaders dedicated to student ministry. We encourage and equip these front-line ministry workers through our monthly meetings, which provide space for corporate worship, teaching, small group discussion, and a meal.

PKN Regional groups, including Women in Youth Ministry and a new PKN Men's group, are smaller groups that meet up regularly to share the joys and burdens of student ministry.



HAITI



30K

People have access to safe water in the IDADEE community

421

Students are currently enrolled at the IDADEE schools

304

People are helped every day by CHIDA's doctors and nurses

5,500

Hens on the 30-acre IDADEE Farm

140

Babies born at CHIDA in 2022

272



Sustainable jobs have been created by PKF Haiti projects

191

Children live at the three PKF-sponsored children's homes in Cap-Haitien

HAITI

Our friends and partners in Haiti remained committed to caring for the most vulnerable people in their communities even as the conditions in the country worsened. The Covid-19 pandemic and associated economic crisis, the assassination of President Jovenel Moïse in July 2021, and a 7.2 magnitude earthquake in August 2021 exacerbated Haiti's existing challenges of political instability and violence by gangs often tied to state actors (Human Rights Watch).

Despite the numerous challenges, IDADEE, EBAC, and New Vision children's homes provide safe and loving environments for 191 children.

The IDADEE Schools are experiencing tremendous growth, and students continue to progress academically under the teaching and care of the 48 employees at the schools. There are 421 students ranging from kindergarten to high school, including classes at the Vocational School. School in Haiti is prohibitively expensive for many families, so IDADEE offers need-based scholarships to most of these students.

CHIDA (as the hospital is known) continues to offer professional and compassionate healthcare for community members. In 2022, doctors, nurses, and community health workers responded to an ongoing Cholera outbreak, saving many lives. CHIDA's prenatal and maternal care programs continue to make a tremendous difference in the community. In 2021, CHIDA started offering emergency C-sections. In 2022 there were 140 healthy babies born at CHIDA.



FINANCIALS

*We invested **\$2.3 Million** in our work. **92.5%** of our total budget went directly to projects and programs that reach kids in Pittsburgh and Haiti.*

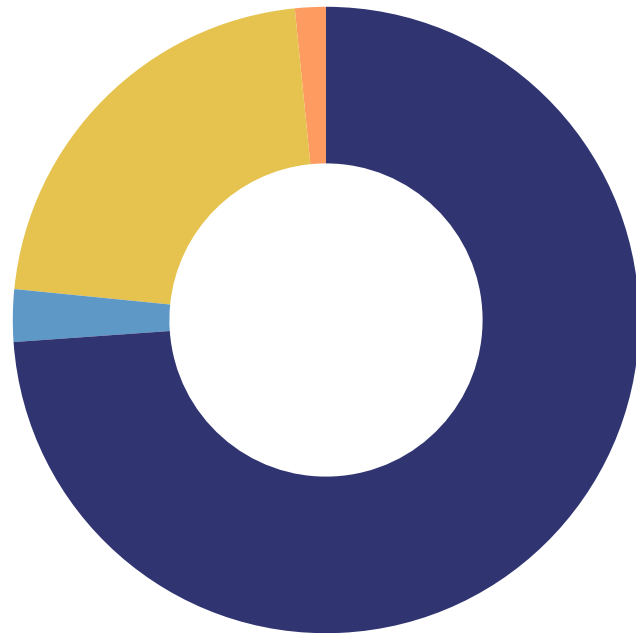


We are proud members of the Evangelical Council for Financial Accountability and achieved the Platinum rating from Candid (formerly Guidestar) for financial transparency.



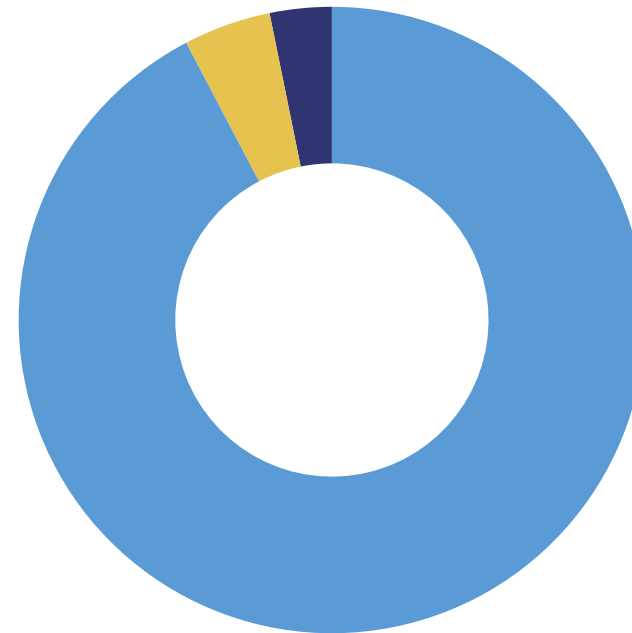
Revenues By Source

- Individuals and Family Foundations: \$1,977,958
- Churches: \$350,070
- Corporations and Foundations: \$139,741
- Gifts in Kind: \$12,499



Allocation of Expenses

- Programs: \$2,339,733
- Development: \$103,126
- Administration: \$87,598



Expenses by Program

- Camps and Kids Programming: \$1,338,432
- Haiti Community Development: \$1,001,301



THANK YOU

2022 was an incredible year for PKF, and we saw God move repeatedly.

Our Haitian partners' steadfast commitment to community development has increased the quality of life for tens of thousands of people throughout the Balan community. Kids who otherwise wouldn't be in school are receiving a quality education. CHIDA welcomes new life regularly, celebrating each healthy mother and baby. The IDADEE Agriculture Project oversees 5,500 hens, providing food and money for kids and students at IDADEE.

We've seen youth ministry and the desire for PKF Camp experiences rebound significantly. In 2022 we hosted seven week/weekend camp experiences between Surf City and Laurelville Mud Weekends and saw God work in students' lives in big ways.

The Pittsburgh Kids Network (PKN) continues to serve 350 youth workers from over 200 organizations in the Pittsburgh area. We firmly believe that we are better when we work together, and the friendships within the PKN are incredibly beneficial to youth leaders who walk with their students through life's joys and sorrows.

None of this is possible without your generosity.

From all of us, *thank you.*

